

社会福祉事業区分事業活動内訳表

（自）令和 4年 4月 1日（至）令和 5年 3月31日

（単位：円）

勘定科目		法人本部 (春日福祉会)	春日中央保育園	春日原保育所	春日白水保育園	合計	内部取引消去	事業区分合計
サービス活動増減の部	収益		206,094,490	204,824,398	194,788,044	605,706,932		605,706,932
		30,000				30,000		30,000
		80,000	206,094,490	204,824,398	194,788,044	605,736,932		605,736,932
	費用		169,729,138	167,897,741	155,992,290	483,619,172		483,619,172
			20,382,350	22,649,222	20,687,609	63,619,081		63,619,081
		882,198	8,523,448	6,572,385	6,225,139	22,203,170		22,203,170
		66,294	7,803,964	3,290,203	21,808,259	32,968,720		32,968,720
			△5,167,884	△1,191,738	△13,133,024	△19,492,646		△19,492,646
		548,492	201,271,018	189,217,816	191,450,179	582,017,497		582,017,497
		△618,492	4,823,474	16,608,582	3,307,871	22,819,435		22,819,435
サービス活動外増減の部	収益		215	191	1,102	2,919	4,427	4,427
		411,860	688,480	1,098,339	118,606	2,317,185		2,317,185
		412,075	688,671	1,099,441	121,425	2,321,612		2,321,612
	費用		43,823	13,273	278,488	335,584		335,584
			43,823	13,273	278,488	335,584		335,584
	△112,075	644,848	1,086,168	△157,063	1,996,028		1,996,028	
	△506,417	5,468,322	16,692,750	3,150,805	24,805,463		24,805,463	
特別増減の部	収益		6,816,720	800,000	1,050,000	8,666,720		8,666,720
		886,212		66,815,085		66,815,085		66,815,085
		886,212	6,816,720	67,615,085	1,050,000	76,368,017	△886,212	75,481,805
	費用		1	1	1	2		2
			6,816,720	67,615,085	1,050,000	75,481,805		75,481,805
			294,191	295,102	295,919	886,212	△886,212	
			7,110,912	67,910,187	1,346,920	76,368,019	△886,212	75,481,807
		886,212	△294,192	△295,102	△295,920	△2		△2
		379,795	5,174,130	16,897,648	2,353,868	24,805,461		24,805,461
		16,598,544	79,953,345	32,004,141	67,169,195	194,665,225		194,665,225
	16,918,339	86,127,475	48,401,789	70,023,063	219,470,666		219,470,666	
		1,540,000	22,080,000		23,590,000		23,590,000	
		3,600,000	16,060,000	1,000,000	20,660,000		20,660,000	
		16,918,339	83,107,475	54,401,789	69,023,063	222,510,666		222,510,666